



**WELSPUN SYNTEX LIMITED**

CIN: L99999DN1983PLC000045

REGD. OFFICE: SURVEY NO. 394 (P), VILLAGE SAILY SILVASSA, (U.T. OF DADRA & NAGAR HAVELI)

Unaudited financial results for the quarter ended 30 June 2015

(' in Lacs)

	Particulars	Unaudited	Audited	Unaudited	Audited
		Quarter ended	Refer note (4)	Quarter ended	Year ended
		30.06.15	31.03.15	30.06.14	31.03.15
		(I)	(II)	(III)	(IV)
1	a. Net sales/income from operations	19,283.97	18,826.52	20,196.78	82,215.02
	b. Other operating income	171.00	247.12	382.46	1,271.21
	<b>Net sales/income from operations</b>	<b>19,454.97</b>	<b>19,073.64</b>	<b>20,579.24</b>	<b>83,486.23</b>
2	<b>Expenditure</b>				
	a. Cost of materials consumed	11,258.81	10,611.89	12,163.08	50,880.85
	b. Purchase of traded goods	-	-	-	-
	c. Change in inventories of finished goods, goods-in-process and stock-in-trade	(261.72)	681.97	777.68	895.57
	d. Employee benefits expense	1,166.20	1,017.70	1,119.13	4,330.54
	e. Depreciation and amortisation expense	514.14	482.39	533.21	2,020.22
	f. Other expenses	4,883.45	4,698.66	4,401.53	19,002.18
	<b>Total expenditure</b>	<b>17,560.88</b>	<b>17,492.61</b>	<b>18,994.63</b>	<b>77,129.36</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,894.07</b>	<b>1,581.04</b>	<b>1,584.59</b>	<b>6,356.87</b>
4	Other income	86.35	90.39	34.95	310.23
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,980.42</b>	<b>1,671.43</b>	<b>1,619.54</b>	<b>6,667.10</b>
6	Finance costs	496.21	529.18	613.10	2,391.64
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>1,484.22</b>	<b>1,142.25</b>	<b>1,006.45</b>	<b>4,275.46</b>
8	<b>Exceptional items</b>	-	-	-	-
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>1,484.22</b>	<b>1,142.25</b>	<b>1,006.45</b>	<b>4,275.46</b>
10	Current Tax	313.14	251.32	210.96	906.49
	Deferred Tax	304.72	-	-	-
	Less: MAT credit entitlement	(313.14)	(251.32)	(210.96)	(906.49)
11	<b>Net profit for the period</b>	<b>1,179.50</b>	<b>1,142.25</b>	<b>1,006.45</b>	<b>4,275.46</b>
12	Paid up equity capital (Face value of Rs. 10 each)	3,923.96	3,923.96	3,923.96	3,923.96
13	Reserves excluding revaluation reserve				10,713.01
14	<b>Earning per share (* Not annualised)</b>				
	a) Basic	3.01*	2.91*	2.56*	10.90
	b) Diluted	3.01*	2.91*	2.56*	10.90
	<b>Part II - Select information for the quarter ended 30 June 2015</b>				
A	<b>Particulars of Shareholding</b>				
	<b>1 Public Shareholding</b>				
	a) Number of shares	1,17,33,862	1,17,33,862	1,35,45,972	1,17,33,862
	b) Percentage of shareholding	29.90%	29.90%	34.52%	29.90%
	<b>2 Promoters and promoters group shareholding</b>				
	<b>a. Pledged/Encumbered</b>				
	No of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil
	<b>b. Non-encumbered</b>				
	Number of Shares	2,75,05,706	2,75,05,706	2,56,93,596	2,75,05,706
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total Share capital of the Company)	70.10%	70.10%	65.48%	70.10%
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	0			
	Received during the quarter	1			
	Disposed of during the year	1			
	Remaning unresolved at the end of the quarter	0			

**Notes :**

- The above results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in its meeting held on 31 July 2015 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30 June 2015.
- The Company has only one segment of activity viz Synthetic Yarn.
- Figures of the quarter ended 31 March 2015 are balancing figures between audited figures in respect of the full financial year and published year to date figure of the third quarter of the relevant financial year.
- Previous year's/Period's figures have been regrouped and reclassified wherever considered necessary.

For and on behalf of Board of Directors

Place : Mumbai  
Date: 31 July 2015

**B. A. KALE**  
Executive Director